

GL Number	Description	YE 2016	YE 2017	Budget 2017	Budget 2018
000	<b>Revenue</b>	<b>(912,780.05)</b>	<b>(1,049,121.31)</b>	<b>(1,086,600)</b>	<b>(1,078,700)</b>
101	<b>Trustees</b>	15,063.07	15,180.47	16,000	16,197
171	<b>Supervisor</b>	27,161.20	27,676.97	29,300	29,617
172	<b>Administration</b>	82,864.41	80,958.98	79,200	83,660
191	<b>Elections</b>	7,631.15	20,981.00	23,700	18,240
215	<b>Clerk</b>	44,105.79	38,856.15	49,600	41,787
253	<b>Treasurer</b>	36,545.97	38,841.93	46,700	41,321
257	<b>Assessor</b>	72,938.73	77,220.73	68,200	74,982
265	<b>Buildings &amp; Grounds</b>	130,038.57	108,118.33	133,000	139,672
276	<b>Cemetery</b>	24,595.07	11,907.15	14,900	20,765
336	<b>Fire Dept</b>	103,294.06	93,608.34	95,700	130,310
344	<b>Public Safety</b>	93,696.81	89,583.87	105,800	107,800
413	<b>Professional Services</b>	50,358.34	49,699.60	56,500	56,500
451	<b>Twp Road Expenses</b>	30,343.50	0.00	0	
452	<b>Pathways</b>	274.57	0.00	1,000	1,000
453	<b>Recycling</b>	8,023.76	46,073.38	59,000	59,000
701	<b>Planning Commission</b>	5,379.43	5,861.40	7,100	7,210
756	<b>Parks &amp; Recreation</b>	128,294.85	27,917.42	30,300	30,495
790	<b>Library</b>	54,424.89	49,298.46	63,000	64,335
872	<b>Other Expense</b>	146,784.78	113,221.76	162,300	128,500
965	<b>Transfers</b>	0.00			
999	<b>Debt Service - North</b>	67,954.69	67,954.69	68,000	68,000
101	<b>GENERAL FUND</b>	216,993.59	<b>(86,160.68)</b>	22,700	40,691
000	<b>Revenue</b>	0.00	<b>(655,852.30)</b>	<b>(672,000)</b>	<b>(694,000)</b>
451	<b>Roads</b>	0.00	42,722.23	50,000	732,000
204	<b>ROAD FUND</b>	0.00	<b>(613,130.07)</b>	<b>(622,000)</b>	38,000
000	<b>Revenue</b>	588.49	<b>(109,883.17)</b>	<b>(112,000)</b>	<b>(116,000)</b>
000		0.00	0.00		
206	<b>FIRE FUND</b>	588.49	<b>(109,883.17)</b>	<b>(112,000)</b>	<b>(116,000)</b>
000		<b>(2,813.05)</b>	<b>(0.30)</b>	<b>(3,000)</b>	<b>(3,000)</b>
000		0.00			
212	<b>POLICE FUND</b>	<b>(2,813.05)</b>	<b>(0.30)</b>	<b>(3,000)</b>	<b>(3,000)</b>
000		<b>(54,065.28)</b>	<b>(17,567.03)</b>	<b>(62,000)</b>	<b>(62,000)</b>
000		56,499.57	52,915.06	62,000	62,000
219	<b>STREET LIGHTING</b>	2,434.29	35,348.03	0	0
000	<b>Revenues</b>	<b>(704.05)</b>	<b>(838.75)</b>	<b>(750)</b>	<b>(750)</b>
756	<b>Revenues - Parks</b>	<b>(63,863.75)</b>	<b>(19,870.00)</b>	<b>(21,000)</b>	<b>(50,000)</b>
000	<b>Expenditures - Parks</b>	5.93			
756	<b>Expenditures - Parks</b>	0.00	21,274.70		203,000
401	<b>CAPITAL PROJECTS</b>	<b>(64,561.87)</b>	565.95	<b>(21,750)</b>	152,250
		152,641.45	<b>(773,260.24)</b>	<b>(736,050)</b>	111,941