

GL Number	Description	YE 2016	YE 2017	Budget 2017	Budget 2018
000	Revenue	(909,091.03)	(1,051,848.22)	(1,074,600)	(1,067,200)
101	Trustees	15,063.07	15,180.47	16,000	16,197
171	Supervisor	27,161.20	27,676.97	29,300	29,617
172	Administration	82,864.41	81,462.55	79,200	83,660
215	Clerk	44,105.79	39,382.40	49,600	41,787
253	Treasurer	36,545.97	38,841.93	46,700	41,321
257	Assessor	72,938.73	77,220.73	68,200	74,982
262	Elections	7,631.15	21,164.93	23,700	18,240
265	Buildings & Grounds	130,038.57	109,082.61	133,000	139,672
276	Cemetery	24,595.07	13,414.25	14,900	18,060
336	Fire Dept	103,294.06	95,014.30	95,700	130,310
345	Public Safety	90,007.79	96,143.26	93,800	103,650
413	Professional Services	50,358.34	50,550.60	56,500	56,500
444	Recycling	8,023.76	46,073.38	59,000	59,000
446	Pathways	274.57	0.00	1,000	1,000
451	Twp Road Expenses	30,343.50	0.00	0	
701	Planning Commission	5,379.43	5,861.40	7,100	7,210
756	Parks & Recreation	128,294.85	27,917.42	30,300	30,495
790	Library	54,424.89	49,366.46	63,000	64,335
872	Other Expense	146,784.78	133,632.14	162,300	124,000
965	Transfers	0.00			
999	Debt Service - North	67,954.69	67,954.69	68,000	68,000
		216,993.59	(55,907.73)	22,700	40,836