

| GL Number | Description                    | YE 2016      | YE 2017        | Budget 2017 | Budget 2018 |
|-----------|--------------------------------|--------------|----------------|-------------|-------------|
| 000       | <b>Revenue</b>                 | (909,091.03) | (1,051,848.22) | (1,074,600) | (1,067,200) |
| 101       | <b>Trustees</b>                | 15,063.07    | 15,180.47      | 16,000      | 16,197      |
| 171       | <b>Supervisor</b>              | 27,161.20    | 27,676.97      | 29,300      | 29,617      |
| 172       | <b>Administration</b>          | 82,864.41    | 81,462.55      | 79,200      | 83,660      |
| 215       | <b>Clerk</b>                   | 44,105.79    | 39,382.40      | 49,600      | 41,787      |
| 253       | <b>Treasurer</b>               | 36,545.97    | 38,841.93      | 46,700      | 41,321      |
| 257       | <b>Assessor</b>                | 72,938.73    | 77,220.73      | 68,200      | 74,982      |
| 262       | <b>Elections</b>               | 7,631.15     | 21,164.93      | 23,700      | 18,240      |
| 265       | <b>Buildings &amp; Grounds</b> | 130,038.57   | 109,082.61     | 133,000     | 139,672     |
| 276       | <b>Cemetery</b>                | 24,595.07    | 13,414.25      | 14,900      | 18,060      |
| 336       | <b>Fire Dept</b>               | 103,294.06   | 95,014.30      | 95,700      | 130,310     |
| 345       | <b>Public Safety</b>           | 90,007.79    | 96,143.26      | 93,800      | 103,650     |
| 413       | <b>Professional Services</b>   | 50,358.34    | 50,550.60      | 56,500      | 56,500      |
| 444       | <b>Recycling</b>               | 8,023.76     | 46,073.38      | 59,000      | 59,000      |
| 446       | <b>Pathways</b>                | 274.57       | 0.00           | 1,000       | 1,000       |
| 451       | <b>Twp Road Expenses</b>       | 30,343.50    | 0.00           | 0           |             |
| 701       | <b>Planning Commission</b>     | 5,379.43     | 5,861.40       | 7,100       | 7,210       |
| 756       | <b>Parks &amp; Recreation</b>  | 128,294.85   | 27,917.42      | 30,300      | 30,495      |
| 790       | <b>Library</b>                 | 54,424.89    | 49,366.46      | 63,000      | 64,335      |
| 872       | <b>Other Expense</b>           | 146,784.78   | 133,632.14     | 162,300     | 124,000     |
| 965       | <b>Transfers</b>               | 0.00         |                |             |             |
| 999       | <b>Debt Service - North</b>    | 67,954.69    | 67,954.69      | 68,000      | 68,000      |
|           |                                | 216,993.59   | (55,907.73)    | 22,700      | 40,836      |